

El Camino Real Academy
BAR FY22-26

Purpose: To adjust Medicaid budget for additional billing costs

Fund: Medicaid
 25153

Account Name	Original budget	BAR Adjustment	Adjusted Budget
25153-2130-51100-0000-001069-1215 Health Services-Salaries Expense	\$12,554.00	\$ (3,000.00)	\$ 9,554.00
25153-2510-53414-0000-001069-0000 Fiscal Services-Other Professional/Technical Services	\$2,000.00	\$ 3,000.00	\$ 5,000.00
	<u>\$14,554.00</u>	<u>\$0.00</u>	<u>\$14,554.00</u>

Governing Council Approval: _____

Date: _____