

El Camino Real Academy
BAR FY22-27

Purpose: To adjust CRSSA budget for different uses

Fund: CRSSA
 24308

Account Name		Original budget	BAR Adjustment	Adjusted Budget
24308-1000-51100-1010-001069-1411	Instruction-Salaries Expense	\$12,915.00	\$ (12,915.00)	\$0.00
24308-1000-52111-1010-001069-0000	Instruction-Educational Retirement	\$1,956.00	\$ (1,956.00)	\$0.00
24308-1000-52112-1010-001069-0000	Instruction-ERA - Retiree Health	\$258.00	\$ (258.00)	\$0.00
24308-1000-52220-1010-001069-0000	Instruction-Medicare Payments	\$188.00	\$ (188.00)	\$0.00
24308-2410-51100-0000-001069-1112	Office of the Principal-Salaries Expense	\$71,085.00	\$ 10,195.00	\$81,280.00
24308-2410-52311-0000-001069-0000	Office of the Principal-Health and Medical	\$0.00	\$ 5,122.00	\$5,122.00
		\$86,402.00	\$0.00	\$86,402.00

Governing Council Approval: _____

Date: _____