

El Camino Real Academy

Budget Adjustment Request

FY26-05

Purpose: to adjust Title 1 budget for FY26 based on APS approved amended Budget Call

Fund: Title 1 - IASA

24101

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
MAINTENANCE				
24101-1000-51100-4020-001069-1411	Instruction-Salaries Exp Interventionist	\$ 144,005.00	\$ (83,931.00)	\$ 60,074.00
24101-1000-52111-4020-001069-1411	Instruction-Educational Retirement	\$ 26,137.20	\$ (26,137.20)	\$ -
24101-1000-52112-4020-001069-1411	Instruction-ERA - Retiree Health	\$ 2,880.00	\$ (2,880.00)	\$ -
24101-1000-52220-4020-001069-1411	Instruction-Medicare Payments	\$ 2,088.00	\$ (2,088.00)	\$ -
24101-1000-52311-4020-001069-1411	Instruction-Health and Medical Premiums	\$ 6,491.00	\$ (6,491.00)	\$ -
24101-1000-52312-4020-001069-1411	Instruction-Life	\$ 72.00	\$ (72.00)	\$ -
24101-1000-52313-4020-001069-1411	Instruction-Dental	\$ 250.00	\$ (250.00)	\$ -
24101-1000-52314-4020-001069-1411	Instruction-Vision	\$ 48.00	\$ (48.00)	\$ -
24101-1000-52315-4020-001069-1411	Instruction-Disability	\$ 216.00	\$ (216.00)	\$ -
24101-1000-52500-4020-001069-1411	Instruction-Unemployment Compensation	\$ 110.00	\$ (110.00)	\$ -
24101-1000-52710-4020-001069-1411	Instruction-Workers Compensation Premium	\$ 1,835.00	\$ (1,835.00)	\$ -
24101-1000-52720-4020-001069-1411	Instruction-Workers Compensation Employer's Fee	\$ 17.00	\$ (17.00)	\$ -
24101-1000-53414-1010-001069-0000	Instruction-Other Professional/Technical Services	\$ -	\$ 123,599.00	\$ 123,599.00
24101-1000-56118-1010-001069-0000	General Supplies & Materials	\$ -	\$ 476.20	\$ 476.20
		\$ 184,149.20	\$ 0.00	\$ 184,149.20
TRANSFER				
24101-1000-51100-4020-001069-1411	Instruction-Salaries Exp Interventionist	\$ 60,074.00	\$ (60,074.00)	\$ -
24101-2100-51100-0000-001069-1214	Support Services- Salary Exp Social Worker	\$ -	\$ 48,000.00	\$ 48,000.00
24101-2100-52111-0000-001069-1214	Instruction-Educational Retirement	\$ -	\$ 8,712.00	\$ 8,712.00
24101-2100-52112-0000-001069-1214	Instruction-ERA - Retiree Health	\$ -	\$ 960.00	\$ 960.00
24101-2100-52220-0000-001069-1214	Instruction-Medicare Payments	\$ -	\$ 696.00	\$ 696.00
24101-2100-52311-0000-001069-1214	Instruction-Health and Medical Premiums	\$ -	\$ 528.00	\$ 528.00
24101-2100-52312-0000-001069-1214	Instruction-Life	\$ -	\$ 72.00	\$ 72.00
24101-2100-52313-0000-001069-1214	Instruction-Dental	\$ -	\$ 499.00	\$ 499.00
24101-2100-52314-0000-001069-1214	Instruction-Vision	\$ -	\$ 480.00	\$ 480.00
24101-2100-52550-0000-001069-1214	Instruction-Unemployment Compensation	\$ -	\$ 110.00	\$ 110.00
24101-2100-52720-0000-001069-1214	Instruction-Workers Compensation Employer's Fee	\$ -	\$ 17.00	\$ 17.00
		\$ 60,074.00	\$ -	\$ 60,074.00

Governing Council Approval: _____

Date: _____