El Camino Real Academy

Budget Adjustment Request — FY27-07

Purpose: to add budget for the lunch monitor (new hire)

Fund: Operational
11000

Transfer

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
11000-1000-51300-1010-001069-1411	Instruction-Additional Compensation	$ 229,546.00	$ (7,774.56)	$ 221,771.44
	Total 1000	$ 229,546.00	$ (7,774.56)	$ 221,771.44
11000-3100-51100-0000-001069-1617	Lunch Supervisor - Salary	$ -	$ 7,774.56	$ 7,774.56
	Total 3100	$ -	$ 7,774.56	$ 7,774.56

Maintenance

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
11000-3100-51100-0000-001069-1617	Lunch Supervisor - Salary	$ 7,774.56	$ (574.56)	$ 7,200.00
11000-3100-52210-0000-001069-1617	Lunch Monitor - FICA	$ -	$ 446.40	$ 446.40
11000-3100-52220-0000-001069-1617	Lunch Monitor - Medicare	$ -	$ 104.40	$ 104.40
11000-3100-52500-0000-001069-1617	Lunch Monitor - unemployment	$ -	$ 23.76	$ 23.76
		$ 7,774.56	$ 0.00	$ 7,774.56

Governing Council Approval:_____ Date:_____